

## Technology Reinvestment Fund

	Estimated Net FY 2017	Revised Gov Rec FY 2018	Legislative Action FY 2018
<b>Resources</b>			
Beginning Balance	\$ 315,616	\$ 79,455	\$ 79,455
General Fund Standing Appropriation	0	0	0
RIIF Appropriation	0	15,700,000	10,000,000
<b>Total Available Resources</b>	<b>\$ 315,616</b>	<b>\$ 15,779,455</b>	<b>\$ 10,079,455</b>
<b>Appropriations</b>			
<b>Office of the Chief Information Officer</b>			
Information Technology Consolidation Projects	\$ 0	\$ 2,200,000	\$ 1,000,000
<b>Department of Education</b>			
ICN Part III & Maintenance & Leases	0	2,727,000	2,727,000
Statewide Education Data Warehouse	236,161	600,000	600,000
IPTV Equipment Replacement	0	260,000	260,000
<b>Department of Human Rights</b>			
Criminal Justice Info System (CJIS) Integration	0	1,400,000	1,000,000
Justice Data Warehouse	0	157,980	157,980
<b>Department of Human Services</b>			
Medicaid Technology	0	2,992,416	1,000,000
<b>Department of Inspections and Appeals</b>			
State Public Defender Online Attorney Billings	0	66,463	66,463
<b>Iowa Telecomm and Technology Commission</b>			
ICN Equipment Replacement	0	1,150,000	0
<b>Department of Management</b>			
Grants Management System	0	45,000	45,000
Local Government Budget & Property Tax Upgrade		600,000	600,000
Electronic Grants Management System	0	50,000	50,000
<b>Department of Public Health</b>			
Equipment - State Medical Examiner	0	1,037,000	1,037,000

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<b>Department of Public Safety</b>			
Radio Upgrades	0	1,980,000	1,116,377
<b>Department of Homeland Security</b>			
Mass Notification and Emer. Messaging System	0	400,000	400,000
<b>Total Appropriations</b>	<u>\$ 236,161</u>	<u>\$ 15,665,859</u>	<u>\$ 10,059,820</u>
Reversions	<u>0</u>	<u>0</u>	<u>0</u>
<b>Ending Balance</b>	<u><u>\$ 79,455</u></u>	<u><u>\$ 113,596</u></u>	<u><u>\$ 19,635</u></u>